



| Zk. Nùm. | Arloa Area | a Hasierako kred. Créd. Inicial | b Aldaketak Modificaciones | a+b Kreditua, guztira Créd. Total | Baimendutakoa Autorización | Xedatutakoa Disposición | Aintzatsia Reconocimiento | Ordainketak Pagos |
|----------|---|------------------------------------|-------------------------------|--------------------------------------|----------------------------|-------------------------|---------------------------|-------------------|
| 10 | GIZARTE-POLITIKA POLÍTICA SOCIAL | 190.132 | 0 | 190.132 | 302.669 | 302.669 | 302.669 | 302.669 |
| 11 | GIZARTE ZERBITZUAK SERVICIOS SOCIALES | 4.019.437 | 1.782.187 | 5.801.624 | 5.570.476 | 5.440.140 | 4.938.952 | 4.676.264 |
| 12 | INMIGRAZIOA INMIGRACIÓN | 57.000 | 62 | 57.062 | 53.186 | 50.328 | 46.907 | 42.310 |
| 13 | ADINEKOAK MAYORES | 1.573.377 | 309.244 | 1.882.621 | 1.857.453 | 1.855.413 | 1.853.111 | 1.812.033 |
| 20 | LURRALDE-POLITIKA ETA KONTRATAZIOA POLÍTICA TERRITORIAL Y CONTRATACIÓN | 237.666 | 0 | 237.666 | 249.989 | 249.989 | 249.989 | 249.989 |
| 21 | HIRIGINTZA ETA ETXEBIZITZA URBANISMO Y VIVIENDA | 1.361.400 | 1.672.320 | 3.033.720 | 2.354.471 | 2.226.178 | 1.360.673 | 1.280.350 |
| 23 | INGURUMENA MEDIO AMBIENTE | 349.430 | 616.492 | 965.922 | 850.608 | 795.080 | 448.455 | 268.998 |
| 24 | MUGIKORTASUNA MOVILIDAD | 398.420 | 0 | 398.420 | 398.420 | 398.420 | 391.726 | 358.610 |
| 25 | KONTRATAZIO, OBRAK ETA ZERBITZUAK CONTRATACIÓN, OBRAS Y SERVICIOS | 18.816.645 | 5.006.085 | 23.822.730 | 23.002.799 | 22.370.961 | 18.815.926 | 16.670.843 |
| 30 | OGASUNA, ONDAREA, EKONOMIA-SUSTAPENA ETA MERKAT HACIENDA, PATRIMONIO, PROMOC. ECONOMICA Y COMERC | 332.732 | 0 | 332.732 | 413.840 | 413.840 | 413.840 | 413.840 |
| 31 | OGASUNA HACIENDA | 1.796.154 | 817.510 | 2.613.664 | 2.608.667 | 2.608.667 | 2.607.000 | 2.607.000 |
| 32 | ONDAREA PATRIMONIO | 649.786 | 100.000 | 749.786 | 724.477 | 724.477 | 724.477 | 689.911 |
| 33 | MERKATARITZA ETA EKONOMIA-SUSTAPENA COMERCIO Y PROMOCIÓN ECONÓMICA | 572.914 | 0 | 572.914 | 499.698 | 498.249 | 498.249 | 422.489 |
| 42 | PARTE-HARTZEA PARTICIPACIÓN | 179.375 | 28.414 | 207.789 | 187.824 | 187.824 | 181.925 | 136.048 |
| 43 | HERRITARRENGANAKO ARRETA-ZERBITZUA SERVICIO DE ATENCIÓN CIUDADANA | 377.100 | 0 | 377.100 | 440.126 | 440.126 | 440.126 | 440.126 |
| 51 | BERDINTASUNA IGUALDAD | 450.013 | 91.829 | 541.841 | 604.953 | 604.953 | 599.386 | 530.236 |
| 52 | ENPLEGUA EMPLEO | 1.588.893 | 2.321.085 | 3.909.978 | 3.835.236 | 3.822.672 | 3.671.505 | 2.313.620 |
| 53 | KOOPERAZIOA COOPERACION | 267.840 | -22.092 | 245.748 | 224.321 | 224.321 | 224.321 | 210.321 |
| 60 | UDALBATZAKO LEHNDAKARITZA PRESIDENCIA DE LA CORPORACIÓN | 751.839 | 3.109 | 754.948 | 869.219 | 869.219 | 855.855 | 809.113 |
| 61 | UDALTAINGOA ETA BABES ZIBILA POLICÍA MUNICIPAL Y PROTECCIÓN CIVIL | 4.133.119 | 16.770 | 4.149.889 | 4.081.866 | 4.079.306 | 3.995.914 | 3.926.874 |
| 62 | INFORMAZIO TEKNOLOGIAK TECNOLOGÍAS DE LA INFORMACIÓN | 1.009.517 | 660.659 | 1.670.176 | 1.115.833 | 1.115.833 | 915.760 | 860.010 |
| 63 | IDAZKARITZA OROKORRA ETA LEGE-AHOLKULARITZA SECRETARIA GENERAL Y ASESORIA JURÍDICA | 696.268 | 8.989 | 705.257 | 661.474 | 661.474 | 629.299 | 599.341 |

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|------------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 64 | GIZA BALIABIDEAK RECURSOS HUMANOS | 3.388.737 | -921 | 3.387.816 | 1.922.804 | 1.922.804 | 1.917.148 | 1.882.263 |
| 71 | HEZKUNTZA EDUCACIÓN | 314.124 | 135.638 | 449.762 | 369.198 | 369.198 | 317.051 | 240.747 |
| 72 | OSASUNA ETA KONTSUMOA SALUD Y CONSUMO | 502.062 | 28.269 | 530.331 | 502.546 | 502.546 | 488.675 | 415.749 |
| 81 | KULTURA CULTURA | 3.555.955 | 243.997 | 3.799.951 | 3.719.270 | 3.717.520 | 3.714.433 | 3.540.525 |
| 82 | EUSKARA EUSKARA | 1.464.607 | 278.034 | 1.742.641 | 1.604.463 | 1.518.758 | 1.491.936 | 1.408.059 |
| 90 | GAZTERIA, JAIK ETA KIROLA JUVENTUD, FIESTAS Y DEPORTE | 47.533 | 0 | 47.533 | 30.715 | 30.715 | 30.715 | 30.715 |
| 91 | GAZTERIA JUVENTUD | 530.941 | 196.320 | 727.261 | 727.101 | 721.509 | 339.637 | 308.825 |
| 92 | JAIK FIESTAS | 624.185 | 65.000 | 689.185 | 653.377 | 652.695 | 636.504 | 598.726 |
| 93 | KIROLAK DEPORTES | 1.615.344 | 2.579.995 | 4.195.339 | 3.590.160 | 3.549.810 | 2.174.780 | 2.103.300 |
| GUZTIRA / TOTAL | | 51.852.544 | 16.938.995 | 68.791.539 | 64.027.241 | 62.925.694 | 55.276.944 | 50.149.903 |