

ANEXO DE PERSONAL FIJO

ANTEPROYECTO PRESUPUESTOS 2020

Incluye subida LPGE 2018 1,75%
 Incluye subida fija y variable 20 2,50%
 Estimacion subida 2020 2,00%

| CODIGO | PERSONAL FIJO | RETRIBUCIÓN BRUTA MENSUAL 2020 | | | | NIVEL | TOTAL AÑO | FECHA | NUMERO | IMPORTE |
|--------|------------------------|--------------------------------|----------|-------------|------------|---------|-----------|------------|--------|---------|
| | | TOTAL BRUTO | S. BASE | PLUS PUESTO | ANTIGÜEDAD | | | | | |
| 1 | DIRECTOR - GERENTE | 5.047,96 | 3.748,78 | 937,20 | 361,98 | 28 A1 | 75.357,44 | 01/06/2002 | 6 | 59,00 |
| 2.1 | ADMINISTRADOR | 3.159,36 | 2.527,49 | 631,87 | 0,00 | 21 A2 | 47.390,44 | | | 49,03 |
| 2.2 | AYUDANTE DE DIRECCION | 2.047,13 | 1.557,44 | 389,36 | 100,34 | 13 A.P. | 30.606,68 | 01/04/2009 | 3 | 32,71 |
| 3.1 | ENFERMERA | 3.342,90 | 2.612,89 | 653,23 | 76,78 | 21 A2 | 50.066,71 | 01/02/2015 | 3 | 49,03 |
| 3.2 | ENFERMERA | 3.867,74 | 2.612,89 | 653,23 | 601,63 | 21 A2 | 57.414,54 | 01/06/1984 | 12 | 49,03 |
| 3.3 | ENFERMERA | 2.726,92 | 1.866,39 | 466,60 | 393,93 | 21 A2 | 40.509,86 | 01/08/1986 | 11 | 49,03 |
| 4.1 | AUXILIAR DE ENFERMERIA | 2.796,77 | 2.116,31 | 529,08 | 151,38 | 17 C2 | 41.800,12 | 21/10/2006 | 4 | 37,01 |
| 4.2 | AUXILIAR DE ENFERMERIA | 3.099,52 | 2.116,31 | 529,08 | 454,13 | 17 C2 | 46.038,71 | 01/03/1984 | 12 | 37,01 |
| 4.3 | AUXILIAR DE ENFERMERIA | 2.796,77 | 2.116,31 | 529,08 | 151,38 | 17 C2 | 41.800,12 | 01/06/2005 | 4 | 37,01 |
| 4.4 | AUXILIAR DE ENFERMERIA | 2.796,77 | 2.116,31 | 529,08 | 151,38 | 17 C2 | 41.800,12 | 01/10/2006 | 4 | 37,01 |
| 4.5 | AUXILIAR DE ENFERMERIA | 2.501,08 | 1.728,82 | 432,20 | 340,07 | 17 C2 | 37.176,19 | 01/07/1985 | 11 | 37,01 |
| 4.6 | AUXILIAR DE ENFERMERIA | 2.858,38 | 1.975,79 | 493,94 | 388,65 | 17 C2 | 42.487,10 | 01/02/1987 | 11 | 37,01 |
| 4.7 | AUXILIAR DE ENFERMERIA | 3.023,83 | 2.116,31 | 529,08 | 378,45 | 17 C2 | 44.979,06 | 01/04/1990 | 10 | 37,01 |
| 4.8 | AUXILIAR DE ENFERMERIA | 2.985,99 | 2.116,31 | 529,08 | 340,60 | 17 C2 | 44.449,24 | 01/04/1992 | 9 | 37,01 |
| 4.9 | AUXILIAR DE ENFERMERIA | 2.910,30 | 2.116,31 | 529,08 | 264,91 | 17 C2 | 43.389,59 | 01/12/1996 | 7 | 37,01 |
| 4.10 | AUXILIAR DE ENFERMERIA | 2.758,92 | 2.116,31 | 529,08 | 113,53 | 17 C2 | 41.270,29 | 01/06/2011 | 3 | 37,01 |
| 4.11 | AUXILIAR DE ENFERMERIA | 2.751,68 | 2.000,97 | 500,24 | 250,47 | 17 C2 | 41.024,77 | 01/12/1998 | 7 | 37,01 |
| 4.12 | AUXILIAR DE ENFERMERIA | 2.367,75 | 1.767,75 | 441,94 | 158,06 | 17 C2 | 35.358,15 | 01/02/2006 | 5 | 37,01 |
| 5.1 | CONSERJE | 1.909,44 | 1.527,55 | 381,89 | 0,00 | 15 A.P. | 28.641,57 | 01/06/1987 | 0 | 32,71 |
| 5.2 | CONSERJE | 2.043,23 | 1.527,55 | 381,89 | 133,79 | 15 A.P. | 30.514,64 | 21/04/2007 | 4 | 32,71 |
| 6.1 | OFICIAL DE COCINA | 2.636,20 | 1.745,65 | 436,41 | 454,13 | 17 C2 | 39.088,79 | 01/03/1984 | 12 | 37,01 |
| 6.2 | OFICIAL DE COCINA | 2.598,35 | 1.745,65 | 436,41 | 416,29 | 17 C2 | 38.558,97 | 01/03/1987 | 11 | 37,01 |
| 7.1 | AYUDANTE DE COCINA | 1.849,07 | 1.479,25 | 369,82 | 0,00 | 13 A.P. | 27.736,00 | 01/11/2004 | 0 | 32,71 |
| 7.2 | AYUDANTE DE COCINA | 1.915,96 | 1.479,25 | 369,82 | 66,90 | 13 A.P. | 28.672,54 | 01/06/2014 | 2 | 32,71 |
| 8.1 | AUXILIAR DE LENCERÍA | 2.058,60 | 1.513,09 | 378,27 | 167,24 | 13 A.P. | 30.711,73 | 01/05/2004 | 5 | 32,71 |
| 8.2 | AUXILIAR DE LENCERÍA | 2.058,60 | 1.513,09 | 378,27 | 167,24 | 13 A.P. | 30.711,73 | 01/06/2003 | 5 | 32,71 |

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|---------------------|-----------|-----------|-----------|----------|
| Total nóminas fijos | 70.909,22 | 51.860,75 | 12.965,21 | 6.083,26 |
| Nº PAGAS | 15 | | | |



| | 1% variable | Total | |
|--|---------------------|------------------|------------------------------|
| (A) TOTAL RETRIBUCIONES BÁSICAS | 863.076,95 | 8.630,77 | 871.707,72 cta. 13001 |
| SALARIO BASE | 777.911,25 | | |
| ANTIGÜEDAD | 85.165,70 | | |
| (B) TOTAL RETRIB. COMPLEMENTARIAS | 273.435,36 | 2.734,35 | 276.169,71 cta. 13002 |
| PLUS FES., NOCTURNOS Y TRANSPORTE | 61.353,00 | | |
| PLUS PUESTO | 194.478,12 | | |
| COMPLEMENTOS DE PRODUCTIVIDAD | 17.604,24 | | |
| (A+B) TOTAL RETRIBUCIONES P.L. FIJO | 1.136.512,31 | 11.365,12 | 1.147.877,44 |